



CHANNELVIEW ISD ESSER III DISCUSSION

May 25, 2021

ESSER III Discussion

What is ESSER?

ESSER is the Elementary and Secondary School Emergency Relief Fund

- Texas Allocation: \$12.4 Billion
 - 90% LEA Subgrants \$11.2 Billion
 - 9.5% State Discretionary \$1.2 Billion
 - 0.5% TEA Admin \$62 Million
- The USDE has made 2/3 of funds available for use immediately.
- School systems can use these funds to respond to the pandemic and the impact it has had on student learning.
- Funds Available: March 13, 2020 through September 30, 2024
- There is an application process in order to receive the district's allocated funds.

ESSER III Discussion

How Much is Channelview Allocated?

Channelview ISD has an available allocation amount of:

- **Initial Allocation (2/3): \$11,889,158**
- **Remaining Allocation (1/3): \$5,944,579**
- **Total ESSER III Allocation: \$17,833,737**

ESSER III Discussion

How Can ESSER III Funds be Used?

TEA has identified several areas for ESSER III funds to be used with the goal “To Catch Kids Up, Our System Must Make Significant Changes.”

- **Supported teachers** equipped with the training, support, resources, and coaching to help students catch up, learning more than one year of content in one year.
- Rigorous **instructional materials** designed to help teachers, schools, and parents make up ground with students.
- **More time** for learning the students most in need, including in the summer and with targeted **tutoring**.
- Work to **empower parents** as a child’s first teacher. Parents’ observations on their child’s strengths, weaknesses, learning styles, and well-being will be an important part of creating a student’s recovery plan.

ESSER III Discussion

How Can ESSER III Funds be Used?

Learning Acceleration Framework	Potential Uses of Funds
Supported Teachers	<ul style="list-style-type: none">• Professional Development: comprehensive Reading Academies, dyslexia training, professional development stipends, technology integration training• Staffing: tutors, reduced class sizes, small group instruction, staff retention and recruitment incentive pay, after school enrichment programs, instructional coaching and leadership• Mental Health and Behavioral Supports: teacher training and programming.
Rigorous Instructional Materials	<ul style="list-style-type: none">• Materials, Technology, and Training: Instructional materials to help address areas of need for COVID learning loss, learning management systems, training on materials and LMS.
More Time	<ul style="list-style-type: none">• Extended Instructional Time: extended day, extended year, high-dosage tutoring, summer learning
Empower Parents	<ul style="list-style-type: none">• Mental Health and Behavioral Supports: social workers, At-risk coordinators, additional counseling services, wrap-around and community partnerships.
Other Supports	<ul style="list-style-type: none">• Facilities: ventilation, cleaning, HVAC systems, specialized instructional spaces• Technology: devices, infrastructure upgrades, learning management systems, digital tools, educational application

ESSER III Discussion

How Can ESSER III Funds be Used?

After meeting with district stakeholders, the district has begun to identify areas where ESSER III funds can be used. Potential uses include:

- Various Instructional Software/Computer Programs
- District Wide Technology Refresh (updating old and outdated equipment)
- Reading Academy Stipends
- Additional Support Positions
- Classroom Libraries for Grades K-8
- Class Size Reduction at the Junior High Level
- Increase in the Amount of Tutorials
- Science Lab Support at Elementaries
- Training Opportunities for District Staff
- Heating/Cooling System Upgrades
- Updating District Custodial Cleaning Equipment